

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.6c.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION AMENDMENT FOR ONE LOCAL NON-URBAN  
PROPOSITION 116 PROGRAM PROJECT  
RESOLUTION BFA-05-09, AMENDING RESOLUTION BFP-03-06**

## **RECOMMENDATION:**

It is recommended the following resolution be approved, revising the scope of work for the Mountain Ranch bicycle project in San Andreas funded from Proposition 116 Non-Urban Counties Program Bond funds, per PUC 99628, as described on the attached Vote List.

## **FINANCIAL RESOLUTION**

### **Resolved That:**

- 1.1 WHEREAS, the electorate enacted both Proposition 108, the Passenger Rail and Clean Air Bond Act of 1990, and Proposition 116, the Clean Air and Transportation Improvement Bond Act of 1990 Act in June 1990, authorizing the sale of general obligation bonds for rail transit purposes; and
- 1.2 WHEREAS, on June 17, 2004, the Commission passed Resolution BFP-03-06, which allocated \$215,945 to the County of Calaveras for a Class I Bikeway in San Andreas, on the north side of Mountain Ranch Road from Oak Park Drive to Pope Street; and
- 1.3 WHEREAS, the bid the County received exceeded the funding available for the project; and
- 1.4 WHEREAS, the County has requested approval for a modified project scope that would construct a Class I bikeway between the library and the Government Center.
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission does hereby approve the County of Calaveras request to reduce the scope of the Calaveras County Bicycle Project to a Class I bikeway between the library and the Government Center.
- 2.2 BE IT FURTHER RESOLVED that BFP-03-6 is hereby amended.

Attachment

**2.6 Mass Transportation Financial Matters**

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative District         | Project Title<br>Project Description<br>Project Funding  | EA<br>PPNO<br>Program / Year<br>PA #<br>PUC Code<br>Prgm'd Amount   | Fund<br>Program Code  | Allocation<br>Amount                                |
|--|--|---|-----------------------|---|
| <b>2.6c. Financial Allocation Amendment for Local Proposition 116 Projects</b>                             |  |   |                       | <b>Resolution BFA-05-09,<br/>Amending BFP-03-06</b> |
| 1<br>\$215,945<br>County of Calaveras<br><u>Calaveras COG</u><br>10-Calaveras<br>Senate: 1<br>Assembly: 25 | <b>Calaveras County Bikeway</b><br>Amend BFP-03-06, to revise the limits of the Mountain Ranch Bicycle Project in San Andreas. The facility would extend approximately 1,380 feet and include a bridge for bicyclist to cross San Andreas Creek to reach the County library. <i>Scope change only. No change to allocation amount.</i> | C1246A<br>10-6606<br>P116NB/05-06<br>PA-06-01<br>99628<br>\$215,945 | P116<br>30.10.070.000 | \$215,945   |
|  | <u>FUNDING</u><br>BFP-03-06  | <u>PRIOR</u><br>\$215,945   | <u>AMEND</u><br>\$0   | <u>REVISED</u><br>\$215,945                         |
| <b>(Concurrent Application Amendment under 2.1d.)</b>  |  |   |                       |   |